JUMUIYA YA KAUNTI ZA PWANI

ANNEX B - BUDGET FORM FOR CALL FOR PROPOSALS











PROJECT:

I. Detailed Description of Project Expenses

INITIAL		BUDGET Year 1				BUDGET Year 2				BUDGET Year 3							
	Unit Type	No. of Units	Quantity	Unit cost	TOTAL COST	No. of Units	Quantity	Unit cost	Annual cost	No. of Units	Quantity	Unit cost	Annual cost	No. of Units	Quantity	Unit cost	Annual
(Fill only the items necessary for the project or action budget)																	cost
1. Human Resources (HR)																	
21 Haman Resources (TIII)		t															
1.1 Human resources expenses (e.g.: salary, taxes, other allowances paid monthly)					0				0				0				0
													0				0
													0				0
													0				0
		 								-							
Total 1.					0				0				0				0
TOTAL 1.					U				U				U				U
2. Travel and accommodation		1															
2.1. Local travel		 			0				n				n				n
2.2. Overnight stays		†			0				0				0				0
2.4 Others (a)					0				0				0				0
Total 2.					0				0				0				0
					•								•				
3. Investment, equipment and materials																	
, , , , , , , , , , , , , , , , , , , ,													0				0
													0				0
TOTAL 3.					0												
4. Local office/ Action operation		 								-			0				0
4. Local office/ Action operation		1											0				0
		1								+			0				0
		1											Ū				
Total 4.					0												
				I													
5. Other costs and services of activities		i i															
5.1 Specific Costs of Activity 1					0				0				0				0
5.3. Specific Costs of Activity 3					0				0				0				0
5.4 Specific Costs of Activity 4																	
5.5 Specific Cost of Activity 5																	
Total 5.																	
Subtotal 1 to 5																	
6. Administrative Expenses (max. 5 %)																	
Total 6.																	
TOTAL (b)																	
				l	1	l	l		1	l L							